# San Luis Obispo Council of Governments



Regional Transportation Planning Agency Metropolitan Planning Organization Census Data Affiliate Ronald De Carli, Executive Director

Paso Robles Pismo Beach San Luis Obispo

San Luis Obispo County

Arroyo Grande

Atascadero Grover Beach

Morro Bay

January 16, 2007

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#### Dear Colleagues:

Attached, please find SLOCOG's Amendment #4 (Administrative 07-04). Per SLOCOG's 2007 TIP, the San Luis Obispo Council of Governments (SLOCOG) Executive Officer is authorized to approve minor amendments as described on page 15 of the SLOCOG TIP and further described in Appendix A-4 of the SLOCOG TIP.

Amendment #4 modifies federal National Scenic Byway funds to "Advance Construction" for fiscal year 2006/2007. This amendment is critical to ensure timely delivery and coordination with other non-federal grant sources. This project, #22300000200, and was recently amended as part of a formal amendment (07-02) approved by Caltrans Office of Federal Program 11/13/2006 and by the Federal Highway Administration on 12/11/2006.

Also, this amendment adjusts the SHOPP lump sum "Bridge Protection" program by increasing funding for one of the lump sum projects, 11300000248, from \$8.149m to \$8.885m. This is approximately 12%, well below the 20% threshold for formal amendments.

Lastly, we are requesting that our HBR lump sum (21300000125) for the tri-annual period be adjusted to show all "Advance Construction" for fiscal year 2006/2007 with an increase of 20%.

This amendment is available on the California Transportation Improvement Program System (CTIPS) or via SLOCOG's TIP database, TransInfo, at http://transinfo.slocog.org. If you would like a full copy of the 2007 TIP and amendments, please visit SLOCOG's website at www.slocog.org. If you have any questions regarding this amendment, please contact Richard Murphy, SLOCOG's Programming Manager, at 805-781-5754 or <a href="mailto:rmurphy@slocog.org">rmurphy@slocog.org</a>.

Sincerely,

Ronald L. DeCarli **Executive Director** 

### 2007 Regional Transportation Improvement Program Amendment No. 04 (07-04) - Administrative San Luis Obispo Region (in \$000s)

Calif. Department of Parks and Recreation

TITLE: Piedras Blancas Acquisition

DESCRIPTION: Acquisition to prevent additional development within the National Scenic Byway Corridor. Part of 18 acres

of a 20 acre parcel APN# 011-231-012.

CHANGE REASON: Modify NSB to AC (Prop 84 State Parks Funds)

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Other Fed - CELCP	\$1,797	\$1,797							\$1,797	
Othr. State - Coastal	\$2,300		\$2,300						\$2,300	
Othr. State - State Park	\$1,003		\$1,003						\$1,003	
TOTAL	\$5,100	\$1,797	\$3,303						\$5,100	
PROJECT PRIOR TO AMENDME	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
National Scenic Byways Prog.	\$300		\$300						\$300	
Other Fed - CELCP	\$1,797	\$1,797							\$1,797	
, , ,	1 1	\$1,797	\$2,300						\$1,797 \$2,300	

COMMENTS: Change request made by PDT during field review.

\$5,100

TOTAL

#### Caltrans

MPO ID: 21300000108	Capacity Status: NCI	RTIP #: 07-04
MPO ID: 21300000108	Capacity Status: NCI	RTIP#: 07-0

\$3,303

TITLE: SHOPP - Bridge Preservation

DESCRIPTION: Lump sum for SHOPP bridge preservation projects

CHANGE REASON: Revise Funding - Increase Funding, Construction capital Increase below 20%

\$1,797

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP- Bridge Pres. (AC)	\$7,866		\$7,866					\$1,743	\$53	\$6,070
SHOPP- Bridge Pres. (S/O)	\$1,019		\$1,019					\$226	\$7	\$786
	\$8,885		\$8,885					\$1,969	\$60	\$6,856
DDO ISCT DRIOD TO AMENDME		<u>l</u>	\$0,000	<del></del>				\$1,505		Ψ0,000
	NT	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
		PRIOR		07/08	08/09	09/10	10/11			
PROJECT PRIOR TO AMENDME	NT TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON

COMMENTS: Lump Sum

\$5,100

## 2007 Regional Transportation Improvement Program Amendment No. 04 (07-04) - Administrative San Luis Obispo Region (in \$000s)

Various Agencies

MPO ID: 21300000125 Capacity Status: CI RTIP #: 07-04 TITLE: HBRR Lump Sum

DESCRIPTION: HBRR Lump Sum

CHANGE REASON: Revise Funding - Revise Between Fiscal Years, Shift all tri-annual funding to 6/7 fy as Local AC

		TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE_	RW	CON
HBRR		\$10,192	\$10,192								\$10,192
HBRR AC	İ	\$8,231		\$2,617				\$5,614			\$8,231
Loc Funds - Agency		\$1,047		\$320				\$727			\$1,047
Loc Funds - County Funds	-	\$1,332	\$1,320	\$12						\$1,332	
	TOTAL	\$20,802	\$11,512	\$2,949				\$6,341		\$1,332	\$19,470
DECLECT PRIOR TO AM			<u> </u>					<b>L</b>			
PROJECT PRIOR TO AM			V.1,012								
PROJECT PRIOR TO AM		NT TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PROJECT PRIOR TO AM		NT			07/08	<b>08/09</b> \$2,294	09/10	\$5,614	PE	RW	\$18,186
		NT TOTAL	PRIOR \$10,192	06/07	07/08		09/10		PE	RW	
HBRR		NT TOTAL \$18,186	PRIOR \$10,192	06/07	07/08	\$2.294	09/10	\$5,614	PE	<b>RW</b> \$1,331	\$18,186

COMMENTS: Picachio Rd Bridge is ready to go. Shift tri-annual funding to fiscal year 6/7. HBR AC is considered "Local Funds - AC"